

CS SOFTWARE ENTERPRISE LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2007

(Rupees in Lakhs)

PARTICULARS	QUARTER ENDED 30.09.2007 (Unaudited)	QUARTER ENDED 30.09.2006 (Unaudited)	YEAR TO DATE AS ON 30.09.2007 (Unaudited)	YEAR TO DATE AS ON 30.09.2006 (Unaudited)	YEAR ENDED 31.03.2007 (Audited)
NET SALES / INCOME FROM OPERATIONS					
INCOME FROM OPERATIONS	346.53	411.94	583.79	638.16	1264.05
EXPORT SALES	203.47	0.00	272.94	0.00	51.18
OTHER INCOME	0.34	0.70	1.13	0.90	19.13
TOTAL INCOME	550.34	412.64	857.86	639.06	1334.36
TOTAL EXPENDITURE					
(INCREASE) / DECREASE IN STOCKS	76.00	99.09	95.46	38.23	(60.61)
OPERATING COST	139.68	183.91	212.16	351.38	656.39
STAFF COST	99.23	41.37	157.67	86.38	166.09
ADMINISTRATIVE COST	55.52	29.88	106.67	51.03	180.78
INTEREST	8.50	3.83	18.63	8.24	19.13
DEPRECIATION	34.90	29.85	68.32	59.01	109.74
	413.83	387.93	658.91	594.27	1071.52
PROFIT BEFORE TAX	136.51	24.71	198.95	44.79	262.84
PROVISION FOR TAXATION - CURRENT YEAR	14.00	4.00	21.50	5.50	63.77
DEFERRED TAX	0.00	0.00	0.00	0.00	2.11
FRINGE BENEFIT TAX	1.04	0.48	1.90	0.80	1.64
PROFIT AFTER TAX	121.47	20.23	175.55	38.49	195.32
PAID-UP EQUITY SHARE CAPITAL (Face value of Rs.10/- each)	547.15	500.90	547.15	500.90	500.90
RESERVES EXCLUDING REVALUATION RESERVES	NA	NA	NA	NA	685.7
BASIC AND DILUTED EPS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)	2.22	0.40	3.21	0.77	3.90
AGGREGATE OF NON-PROMOTER SHARE HOLDING					
- NO. OF SHARES	2927444	2412254	2927444	2412254	2463504
- PERCENTAGE OF SHARE HOLDING	53.50	48.15	53.50	48.15	49.18

Notes:

1. The above Results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31.10.2007
2. The above results are subject to limited review by statutory auditors
3. The Company is engaged in providing Information Technology Enabled Services which in the context of Accounting Standard - 17 issued by ICAI are considered to constitute one single segment
4. Provision for deferred tax liability will be considered at the end of the year
5. Previous year figures are regrouped and reclassified wherever necessary.
6. The Company has not received any complaints from the investors during the quarter ended 30.09.2007

For and on behalf of Board of Directors

Place: Hyderabad
Date: 31.10.2007

Ravi Vishnu
Chairman & Managing Director