

CS SOFTWARE ENTERPRISE LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2007

(Rupees in Lakhs)

PARTICULARS	QUARTER ENDED 31.12.2007 (Unaudited)	QUARTER ENDED 31.12.2006 (Unaudited)	NINE MONTHS ENDED 31.12.2007 (Unaudited)	NINE MONTHS ENDED 31.12.2006 (Unaudited)	YEAR ENDED 31.03.2007 (Audited)
NET SALES / INCOME FROM OPERATIONS					
INCOME FROM OPERATIONS	849.31	301.76	1433.10	939.92	1264.05
EXPORT SALES	51.39	0.00	324.53	0.00	51.18
OTHER INCOME	0.84	15.84	1.97	16.74	19.13
TOTAL INCOME	901.54	317.60	1759.60	956.66	1334.36
TOTAL EXPENDITURE					
(INCREASE) / DECREASE IN STOCKS	37.87	22.04	133.32	60.26	(60.61)
OPERATING COST	431.77	97.13	646.72	448.44	656.39
STAFF COST	137.11	43.32	294.79	129.70	166.09
ADMINISTRATIVE COST	56.96	35.30	164.01	86.33	180.78
INTEREST	9.52	4.94	25.36	13.17	19.13
DEPRECIATION	45.86	25.75	114.19	84.76	109.74
	719.09	228.48	1378.39	822.66	1071.52
PROFIT BEFORE TAX	182.45	89.12	381.21	134.00	262.84
PROVISION FOR TAXATION - CURRENT YEAR	20.00	10.00	41.50	15.50	63.77
DEFERRED TAX	0.00	0.00	0.00	0.00	2.11
FRINGE BENEFIT TAX	0.45	0.37	2.35	1.25	1.64
PROFIT AFTER TAX	162.00	78.75	337.36	117.25	195.32
PAID-UP EQUITY SHARE CAPITAL (Face value of Rs.10/- each)	547.15	500.90	547.15	500.90	500.90
RESERVES EXCLUDING REVALUATION RESERVES	NA	NA	208.14	NA	685.70
BASIC AND DILUTED EPS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)	2.96	1.57	6.17	2.34	3.90
AGGREGATE OF NON-PROMOTER SHARE HOLDING					
- NO. OF SHARES	2927444	2412254	2927444	2412254	2463504
- PERCENTAGE OF SHARE HOLDING	53.50	48.15	53.50	48.15	49.18

Notes:

- The above Results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 23.01.2008
- The Company is engaged in providing Information Technology Enabled Services including Software Development which in the context of Accounting Standard - 17 issued by ICAI are considered to constitute one single segment
- Provision for deferred tax liability will be considered at the end of the year
- Previous year figures are regrouped and reclassified wherever necessary.
- The Company is under going the process of amending the main objects and changing its name by way of Postal Ballot.
- Amount of Premium received on Preferential Issue of shares has been classified.
- The Company has not received any complaints from the investors during the quarter ended 31.12.2007

For and on behalf of Board of Directors

Place: Hyderabad
Date: 23.01.2008

Ravi Vishnu
Chairman & Managing Director